

2016 – 2017 PE and sport premium funding report

Funding received			
No. eligible pupils: 359		Total amount received: £ 9795	
Funding rate: £8,000 plus £5 per pupil			
Objectives			
Objectives of spending the PE grant:			
<ul style="list-style-type: none"> • Increase pupil participation in competitions, interschool sport and events. • Raise the profile of PE and sport across the school as a tool for whole-school improvement • Engagement of all pupils in regular physical activity • Broaden the sporting opportunity available to pupils. • Increased confidence, knowledge and skills of all staff in teaching PE and sport 			
Breakdown of spending			
Objective:	Activity:	Cost:	Impact:
Increase pupil participation in competitions, interschool sport and events.	Tournament participation: Football, gymnastics, basketball, Tri-Golf, Tennis, Cricket, Handball, Rounders, Athletics	£2027	Over 100 pupils participated. Tennis team won a Bronze medal in the City Games.
Total spend on objective:			£ 2027
Raise the profile of PE and sport across the school as a tool for whole-school improvement.	School held a Tag Rugby Mega Event at school with 8 other schools attending. Pupils appointed as Sports Ambassadors helping to officiate in competitions and organising activities for other pupils	£50	Raised the profile of the school with the Tag Rugby inter-school event. Sports Ambassadors taking ownership of activities and helping to lead activities for peers
Total spend on objective:			£ 50
Engagement of all pupils in regular physical activity	Improvement and repairs to Astro turf and Football Area. Transportation to various tournaments. British Gymnastics membership. Top-up equipment	£2960 £159 £83	Pupils had access to all necessary equipment to enable skill development in a range of sports
Total spend on objective:			£3202

Increased confidence, knowledge and skills of all staff in teaching PE and sport	Gymnastics course for Director of Sports and Sports Coach Cricket Coaching for Playleaders	£300	Pupils are taught the latest skills and techniques to aid their participation in activities
Total spend on objective:			£300
Broader experience of a range of sports and activities offered to all pupils.	Before and After School sports clubs: Lacrosse, multi-sports, badminton, football, gymnastics, dodgeball, tennis, basketball, dance, cricket, athletics, netball, rounders & hockey	£3633	All children in Years 1-6 were offered experiences across 14 different clubs. On average 125 children per week participated in these activities per week
	Lunchtime physical activity provision	£1675	
	After school sports at Aston Villa	£191	Boys and girls had the opportunity to attend the Aston Villa football sessions
Total spend on objective:			£ 5499
School budget beyond Sports Premium used to deliver the above provision			£11078
TOTAL SPEND			£11078