

PUPIL PREMIUM

Academic year 2016/17

Spending

Pupil premium funding (actual) received is **£129,360** up to 31st March 2017
{7/12ths (2016-17) financial year}

Pupil premium funding (estimated) from 01/04/2017 to 31/08/2017 = **£84,700**

Based on an estimation of £203,280 {5/12ths (2017/18) financial year}

Total estimated funding Academic year 2016/17 (Sept 2017 to Aug 2018) is **£214,060**

Total funding Financial Year 2016/17 (April 2016 to March 2017) is **£221,760** based on 168 FSM pupils

Allocation	Objective	Expected Outcome	Total expenditure
£214,060 Strategies detailed below	To ensure that pupils gain accelerated progress in order to reduce attainment gap	Accelerated progress achieved across the school in English and Mathematics	
	Support for families in need, raise attendance and promote learning	Attendance above LA target academic year 2014-15	£17557
	Reading Schemes to promote reading	Resources for reading – purchase of schemes	£9610
	Staff support in Year 6 to accelerate learning and close attainment gap	The attainment gap between FSM and non FSM pupils closes in English	£25825
	Staff support in Years 5 & 6 to accelerate learning and close attainment gap	The attainment gap between FSM and non FSM pupils closes in Maths	£42120
	Senior staff support in Year 6 to accelerate learning and close attainment gap	The attainment gap between FSM and non FSM pupils closes in English	£32996
	Use of full-time support assistants in Pastoral team to deliver an appropriate range of services	Vulnerable children receive appropriate support, enabling them to develop confidence and perseverance. Thereby resulting in accelerated progress	£50942

	One-to-one and small group interventions to address gaps in learning and promote accelerated progress	Targeted pupils access interventions in English, Mathematics or both. Accelerated progress in English and Mathematics seen across the school	£38040
	Easter Club	Additional Maths and English input for Year 6 pupils in preparation for SATs	£2799
	2:1 Tuition Maths	Additional Maths input for Year 6 pupils in preparation for SATs	£1950
	Total		£221,839

Key performance data for disadvantaged pupils

Y6 Key Performance Indicators for Y6 disadvantaged pupils. July 2016	Disadvantaged pupils	Other pupils
% of disadvantaged pupils achieving expected standard (EXS) in reading and maths tests and writing TA	29%	50%
% of disadvantaged pupils achieving the high standard (GDS) in reading and maths tests and writing TA	0%	0%
Average progress of disadvantaged pupils in reading	-3.88	- 4.40
Average progress of disadvantaged pupils in writing TA	-0.18	-3.67
Average progress of disadvantaged pupils in maths	-2.46	-1.51